

**CASA FOR KIDS OF EAST TEXAS**

**ANNUAL REPORT**

**2022 END OF YEAR**

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**MISSION STATEMENT**

**The mission of CASA for Kids of East Texas is to support abused and neglected children by providing court appointed trained community volunteers who advocate for loving, safe and permanent outcomes.**

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**YEAR IN REVIEW**

**CASA for Kids of East Texas continued to serve ALL children assigned to the organization by family courts. Individual children’s needs increased with more families needing assistance with food, clothing, school supplies and Christmas. The organization was able to fulfill all needs as a result of the generosity of donors. The Texas Legislature amended the definition of “neglect,” resulting in less child assignments to CASA for Kids of East Texas in 2022. The organization lost some long-term volunteers due to death, health concerns, moves or other changes in their life journeys. The staff recruited and trained 43 new volunteers, but the need for more volunteers remains as a major priority. All renovations on the new facility were completed, boasting a large conference area, Children’s Center with a visitation room, playground and library. Multiple meeting areas provide outstanding space for collaboration.**

**2022 STATISTICS**

|  |  |  |
| --- | --- | --- |
| **Criteria** | **2021** | **2022** |
|  |  |  |
| **Children Served** |  |  |
| Smith | 423 | 359 |
| Van Zandt | 206 | 179 |
| Wood | 91 | 58 |
| Total | 720 | 596 |
|  |  |  |
| **Case Closure** |  |  |
| Children | 308 | 275 |
|  |  |  |
| **New Assignments** |  |  |
| Children | 226 | 188 |
|  |  |  |
| **Volunteers** |  |  |
| Active Volunteers | 290 | 216 |
| New Volunteers | 68 | 43 |
| Volunteer/Child Ratio | 78% | 68% |
|  |  |  |
| **Child/Family Assistance** |  |  |
| Number of Gift Cards Distributed in 2022 |  | 406 |
| Toys/Hygiene/Supplies Distributed 11/29/22 – 12/31/22 |  | 1381 |

**2022 FINANCIAL INFORMATION**

|  |  |
| --- | --- |
| **CATEGORY** | **TOTAL** |
| **Total Income for Year** | **1,186,276.91** |
| **Total Expenses for Year** | **1,029,470.17** |
| **Total Assets for Year** | **$ 2,535,443.39** |
| **Total Net Assets Unrestricted EOY** | **$1,996,996.12** |
|  |  |

**2022 BOARD OF DIRECTORS**

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University of Texas at Tyler